

**STATEMENT INDICATING THE SCHEMES FOR GENREAL AREAS OF FIRST (1st) INSTALMENTS OF THIRTEENTH FINANCE COMMISSION GRANTS
FOR RURAL LOCAL BODIES FOR YEAR 2012-13**

(In Rupees)

Sl.No.	Name of District and types of PRIs	Nos of AP and GPs(LSG I)	Population of the each AP as per census, [2001]	Rural Areas (In Sq. Km)	Amount required in ZPs/Aps/GPs Level									Total amount required under 13th FC	Remarks
					For Maintenance of Accounts	For Creation of Data Base	Water Supply	Sanitation each family below poverty lines	For Operation & Maintenance Cost	Roads & Drains	Parks /Play grounds/ waiting shed etc	others	Others income generating sources		
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}	{12}	{13}	{12}	{15}	{16}
	HAILAKANDI														
1	ZP	1	502863	679.86	200000.00	200000.00	0.00	0.00	0.00	1808410.03	0.00	0.00	2000000.00	4208410	
2	AP	5			75000.00	0.00	0.00	0.00	0.00	3037615.04	0.00	0.00	3200000.00	6312615	
3	GP	62			310000.00	0.00	0.00	0.00	0.00	8661025.07	0.00	1550000.00	0.00	10521025	
		68	502863	679.86	585000	200000	0	0	0	13507050.15	0	1550000	5200000	21042050	

NB: Schemes may implement as per government procedure.

Standing committee must select one income generation schemes for resoruces mobilisation in ZP and AP level as per allocation of fund for income generating resource.

Create profile for data base by private agency

Schemes may implement through tender procedure.

Prepare Plan & Estimate each schemess as per allocation

Chief Executive Officer,
Hailakandi Zilla Parishad

DISTRICT HAILAKANDI
STATE: ASSAM
ANNEXURE:B

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(In Rupees)

Sl.No.	Name of District/ZP	Nos of AP (LSGI)	Nos of GP (LSGI)	Population of the each AP as per census, [2001]	Rural Areas in ZP(In Sq. Km)	Amount required in ZP Level										Total amount required under 13th FC	Bank Type	Bank Branch Code	Bank Account Nos	Name of Bank & Address
						For Maintenance of Accounts	For Creation of Data Base	Water Supply	Sanitation each family below poverty lines	For Operation & Maintenance Cost	Roads & Drains	Parks /Play grounds/ waiting shed etc	others	Others income generating sources	Schemes /types of works					
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}	{12}	{13}	{14}	{15}	{16}	{17}	{18}	{19}	{20}	{21}
	HAILAKANDI	5	62	502863	679.86	200000	200000				1808410			2000000		4208410	Nationalise	87	11000050249	S.B.I.,Hailakandi
	Grand Total	5	62	502863	679.86	200000	200000	0	0	0	1808410.029	0	0	2000000	0	4208410				

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(In Rupees)

Sl.No.	Name of District/ZP	Name of Anchalic Panchayats	Nos of Goan Panchayat	Population of the each AP as per census, [2001]	Rural Areas in AP(In Sq. Km)	Amount required in AP level											Bank Type	Bank Branch Code	Bank Account Nos	Name of Bank & Address
						For Maintenance of Accounts	For Creation of Data Base	Water Supply	Sanitation each family below poverty lines	For Operation & Maintenance Cost	Roads & Drains	Parks /Play grounds/ waiting shed etc	others	Others income generating sources	Schemes /types of works	Total amount required under 13th FC				
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}	{12}	{13}	{14}	{15}	{16}	{17}	{18}	{19}	{20}	{21}
	HAILAKANDI ZP																			
1		ALGAPUR	13	105923		15000					514688			800000		1329688	Nationalise	HAI-390	10102	UBI,HAILAKANDI
2		HAILAKANDI	14	107213		15000					530882			800000		1345882	Nationalise	0087	01100050372	SBI,HAILAKANDI
3		KATLICHERRA	8	59471		15000					731560					746560	Nationalise	0087	01190019678	SBI,HAILAKANDI
4		LALA	18	151651		15000					1088728			800000		1903728	Nationalise	0087	01000050240	SBI,HAILAKANDI
5		SOUTH HAILAKANDI	9	78605		15000					171756			800000		986756	Nationalise	0087	01100050674	SBI,HAILAKANDI
		HAILAKHANDHI ZP	62	502863		75000	0	0	0	0	3037615	0	0	3200000	0	6312615				

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(In Rupees)

Sl.No	Name of District/ZP	Name of Anchalic Panchayats (LSGI)	Nos of Goan Panchayat (LSGI)	Population of the each AP as per census, [2001]	Rural Areas in GP(In Sq. Km)	Amount required in GPs Level										Bank Type	Bank Branch Code	Bank Account Nos	Name of Bank & Address		
						For Maintenance of Accounts	For Creation of Data Base	Water Supply	Sanitation each family below poverty lines	For Operation & Maintenance Cost	Roads & Drains	Parks /Play grounds/ waiting shed etc	others	Others income generating sources	Schemes /types of works					Total amount required under 13th FC	
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}	{12}	{13}	{14}	{15}	{16}	{17}	{18}	{19}	{20}	{21}	{22}
	HAILAKANDI		1	ALGAPUR AP																	
				1 ALGAPUR	6908		5000					114531		25000			144531	Nationalise	HAI-390	9803	UBI, HAILAKANDI
				2 BAKRIHAWAR	7316		5000					123067		25000			153067	HAI-390	9786	UBI, HAILAKANDI	
				3 BASHBARI	7406		5000					124950		25000			154950	HAI-390	9753	UBI, HAILAKANDI	
				4 CHANDIPUR	8524		5000					148341		25000			178341	HAI-390	9806	UBI, HAILAKANDI	
				5 CHIPARSANGAN	6327		5000					102375		25000			132375	HAI-390	9771	UBI, HAILAKANDI	
				6 KALINAGAR	10832		5000					196630		25000			226630	HAI-390	9937	UBI, HAILAKANDI	
				7 MOHANPUR	6089		5000					97396		25000			127396	HAI-390	9764	UBI, HAILAKANDI	
				8 MOHONPUR BURNIE BREASE	9798		5000					174996		25000			204996	HAI-390	9884	UBI, HAILAKANDI	
				9 NORTH NARAYANPUR	7404		5000					124908		25000			154908	HAI-390	9808	UBI, HAILAKANDI	
				10 PANCHGRAM	17442		5000					334926		25000			364926	HAI-390	9754	UBI, HAILAKANDI	
				11 SAYEDBOND	4999		5000					74590		25000			104590	HAI-390	9819	UBI, HAILAKANDI	
				12 UTTAR KANCHANPUR	7741		5000					131959		25000			161959	HAI-390	9985	UBI, HAILAKANDI	
				13 WEST MOHONPUR	5137		5000					77478		25000			107478	HAI-390	9783	UBI, HAILAKANDI	
				AP Sub-Total	105923	0	65000				0	1826147	0	325000	0		2216147				
	HAILAKANDI		2	HAILAKANDI AP																	
				14 BAHADURPUR	8215		5000					141876		25000			171876	Nationalise	HAI-390	9760	UBI, HAILAKANDI
				15 BANSHDAHAR BAR HAILAKANDI	8219		5000					141960		25000			171960	HAI-390	9745	UBI, HAILAKANDI	
				16 BHATIRKUPA	8861		5000					155392		25000			185392	HAI-390	9817	UBI, HAILAKANDI	
				17 BOALIPAR	5934		5000					94153		25000			124153	HAI-390	7899	UBI, HAILAKANDI	
				18 CHANDPUR - UJANKUPA	7000		5000					116456		25000			146456	HAI-390	9776	UBI, HAILAKANDI	
				19 GANGPAR-DHUMKAR-LAKHIRBOND	4982		5000					74235		25000			104235	HAI-390	9795	UBI, HAILAKANDI	
				20 KANCHANPUR	8886		5000					155915		25000			185915	HAI-390	9785	UBI, HAILAKANDI	
				21 MATIJURI - PAIKAN	8008		5000					137545		25000			167545	HAI-390	9746	UBI, HAILAKANDI	
				22 NARAINPUR - TUPKHANA	5845		5000					92291		25000			122291	HAI-390	9767	UBI, HAILAKANDI	
				23 NITAINAGAR	6394		5000					103777		25000			133777	HAI-390	9757	UBI, HAILAKANDI	
				24 RANGAUTI	9347		5000					165560		25000			195560	HAI-390	9890	UBI, HAILAKANDI	
				25 RATANPUR	7898		5000					135244		25000			165244	HAI-390	9759	UBI, HAILAKANDI	
				26 SERESPORE	8571		5000					149325		25000			179325	HAI-390	9756	UBI, HAILAKANDI	
				27 SUDARSHANPUR BANDUKMARA	9053		5000					159409		25000			189409	HAI-390	9900	UBI, HAILAKANDI	
				AP Sub-Total	107213	0	70000				0	1823137	0	350000	0		2243137				
	HAILAKANDI		3	KATLICHERRA AP																	
				28 APPIN - RONGPUR	7451		5000					125892		25000			155892	Nationalise	540919	8244	UNION BANK KATLICHERRA
				29 DHOLAI - MOLAI	6301		5000					101831		25000			131831	HAI-390	8227	UBI, HAILAKANDI	
				30 DINANATHPUR	6560		5000					107250		25000			137250	540919	6788	UNION BANK KATLICHERRA	
				31 HARISHNAGAR	7714		5000					131394		25000			161394	540919	6779	UNION BANK KATLICHERRA	
				32 KATLICHERRA	9339		5000					165393		25000			195393	540919	6789	UNION BANK KATLICHERRA	
				33 RANGABAK	7650		5000					130055		25000			160055	540919	6783	UNION BANK KATLICHERRA	
				34 SAHABAD	6158		5000					98839		25000			128839	540919	6793	UNION BANK KATLICHERRA	
				35 SONACHERRA - RUPACHERRA	8298		5000					143613		25000			173613	540919	6784	UNION BANK KATLICHERRA	
				AP Sub-Total	59471	0	40000				0	1004267	0	200000	0		1244267				
	HAILAKANDI		4	LALA AP																	
				36 AEINAKHAL	9515		5000					169075		25000			199075	Nationalise	HAI-390	9747	UBI, HAILAKANDI
				37 BORBOND	7473		5000					126352		25000			156352	HAI-390	9781	UBI, HAILAKANDI	
				38 BOWERGHAT	8100		5000					139470		25000			169470	HAI-390	9818	UBI, HAILAKANDI	
				39 CHANDRAPUR	8166		5000					140851		25000			170851	HAI-390	9780	UBI, HAILAKANDI	
				40 DHOLCHERRA - BILAIIPUR	18184		5000					350450		25000			380450	HAI-390	9927	UBI, HAILAKANDI	
				41 JYOTSNABAD UMEDNAGAR	5568		5000					86495		25000			116495	HAI-390	10073	UBI, HAILAKANDI	

{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}	{12}	{13}	{14}	{15}	{16}	{17}	{18}	{19}	{20}	{21}	{22}
			42	KAYA RAMCHANDI	8606		5000					150057		25000			180057		HAI-390	9811	UBI,HAILAKANDI
			43	LALACHERRA - BEMARPUR	9639		5000					171670		25000			201670		HAI-390	9779	UBI,HAILAKANDI
			44	LALAMUKH	8927		5000					156773		25000			186773		HAI-390	9928	UBI,HAILAKANDI
			45	MAMADPUR - JOYKRISHNAPUR	9308		5000					164744		25000			194744		HAI-390	2043	UCO BANK,KRISHNAPUR
			46	MONACHERRA	5794		5000					91224		25000			121224		HAI-390	9770	UBI,HAILAKANDI
			47	NIMAICHANDPUR	6418		5000					104279		25000			134279		HAI-390	9777	UBI,HAILAKANDI
			48	NISCHINTAPUR	7261		5000					121916		25000			151916		HAI-390	10062	UBI,HAILAKANDI
			49	NIZ VERNARPUR - SARBANANDAPUR	6591		5000					107899		25000			137899		HAI-390	10072	UBI,HAILAKANDI
			50	PURBOKITTERBOND - RAJYESWARPUR	5415		5000					83294		25000			113294		HAI-390	9839	UBI,HAILAKANDI
			51	RAJYESWARPUR	8847		5000					155099		25000			185099		HAI-390	9775	UBI,HAILAKANDI
			52	SUDARSHANPUR - KALACHERRA	8655		5000					151082		25000			181082		HAI-390	9772	UBI,HAILAKANDI
			53	TANTOO - DHANIPUR	9184		5000					162150		25000			192150		HAI-390	7879	UBI,HAILAKANDI
				AP Sub-Total	151651	0	90000				0	2632880	0	450000	0		3172880				
	HAILAKANDI		5	SOUTH HAILAKANDI AP																	
			54	BALDA BALDI - NANDAGRAM	5311		5000					81118		25000			111118	Nationalise	540919	8257	UNION BANK KATLICHERRA
			55	BARUNCHERRA - KUKICHERRA	9676		5000					172444		25000			202444		540919	8232	UNION BANK KATLICHERRA
			56	DHARIARGHAT - KARICHERRA	9655		5000					172004		25000			202004		540919	8229	UNION BANK KATLICHERRA
			57	DHOLAI BAGAN	7643		5000					129909		25000			159909		540919	8233	UNION BANK KATLICHERRA
			58	GHARMURAH	15115		5000					286240		25000			316240		540919	8223	UNION BANK KATLICHERRA
			59	JAMIRA	10871		5000					197446		25000			227446		HAI-390	9773	UBI,HAILAKANDI
			60	KILLARBAK-JHALNACHERRA	9290		5000					164368		25000			194368		HAI-390	9769	UBI,HAILAKANDI
			61	MANIPUR - NISKAR	6619		5000					108484		25000			138484		540919	8182	UNION BANK KATLICHERRA
			62	PALOICHERRA - SULTANICHERRA	4425		5000					62581		25000			92581		540919	6794	UNION BANK KATLICHERRA
				AP Sub-Total	78605	0	45000		0	0	1374593	0	225000	0	0		1644593				
				HAILAKANDI ZP	502863	0	310000		0	0	8661025	0	1550000	0	0		10521025				

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